

## Preliminary Budget Assessment

<b>Proposed Budget</b>	\$41,922,178	
<b>High School Debt</b>	\$584,367	Subject to Capital Assessment Process
<b>Local Revenue</b>	\$8,300,981	State and Locally Generated Revenue
<b>Amount Assessed</b>	\$33,036,830	Total Amount Assessed
<b>Fixed Assessment</b>	\$22,164,241	Minimum Required Local Contributions
<b>Variable Assessment</b>	\$10,872,589	Remainder of Budget to be Assessed

Minimum Local Contribution (House 1)	
Town	Amount
Bolton	\$7,335,465
Lancaster	\$5,905,492
Stow	\$8,923,284
<b>Total</b>	<b>\$22,164,241</b>

Towns	Five Year Rolling Assessment Percentage	Fixed Assessment	Variable Assessment	FY 2010 Net Debt Assessment	Capital Assessment Credit	FY 2010 Total Assessment	FY 2009 Total Assessment	FY 2009 Total Dollar Increase	FY 2010 Percentage Increase
<b>Bolton</b>	31.6258491%	\$7,335,465	\$3,438,549	\$180,623	\$0	\$10,954,636	\$10,612,936	\$341,700	3.22%
<b>Lancaster</b>	32.3175671%	\$5,905,492	\$3,513,756	\$204,528	\$0	\$9,623,777	\$9,475,167	\$148,610	1.57%
<b>Stow</b>	36.0565838%	\$8,923,284	\$3,920,284	\$199,216	\$0	\$13,042,784	\$12,607,228	\$435,556	3.45%
<b>Total</b>	100.000000%	\$22,164,241	\$10,872,589	\$584,367	\$0	\$33,621,197	\$32,695,331	\$925,866	2.83%

## Net Payment Analysis

	FY 2010 Assessment	SBAB Credit	FY 2010 Net Assessment
<b>Bolton</b>	\$10,954,636		\$10,954,636
<b>Lancaster</b>	\$9,623,777	\$621,956	\$9,001,821
<b>Stow</b>	\$13,042,784	\$542,567	\$12,500,217

