

District Athletic Budget
Non Salary Account Budget Detail

3510 32 12 22		Requested Amount	Recommended Amount	Priority	Priority
Game Officials		\$49,800	\$49,800		Code
Budget Item	Requested	Recommended	Description		
HS Fall Season Officials	\$16,800	\$16,800	Game officials, fees set by MIAA	4	CE, DG, L, S
HS Winter Season Officials	\$14,100	\$14,100	"	4	CE, DG, L, S
HS Spring Officials	\$18,900	\$18,900	"	4	CE, DG, L, S

3510 34 12 22		Requested Amount	Recommended Amount	Priority	Priority
Game Staff		\$9,100	\$9,100		Code
Budget Item	Requested	Recommended	Description		
HS Fall	\$3,100	\$3,100	Clock Operators, Tickets, Announcer, Supervisors for home events	3	DG, L, S
HS Winter	\$6,000	\$6,000	"	3	DG, L, S

3510 35 12 22		Requested Amount	Recommended Amount	Priority	Priority
HS Intramural Athletics		\$4,700	\$4,700		Code
Budget Item	Requested	Recommended	Description		

HS Intramural Athletics	\$4,700	\$4,700	Stipends/Equipment for intramural sports	3	DG, L, S

3510 40 12 22		Requested Amount	Recommended Amount	Priority	Priority
Police Details		\$6,050	\$6,050		Code
Budget Item	Requested	Recommended	Description		
HS Football	\$3,650	\$3,650	4 Homes games @ \$700, 1 @ \$850	3	DG, L, S
HS Hockey	\$1,500	\$1,500	10 Home games @ \$150	3	DG, L, S
Miscellaneous	\$900	\$900		3	DG, L, S

3510 42 12 22		Requested Amount	Recommended Amount	Priority	Priority
Hockey Ice Time		\$14,600	\$14,600		Code
Budget Item	Requested	Recommended	Description		
Practice Ice	\$6,600	\$6,600	Ice rental; 40 practices @ 165	3	DG, L, S
Game Ice	\$5,500	\$5,500	Ice rental; 10 games @\$550	4	CE, DG, L, S
JV League	\$2,500	\$2,500	Ice rental for JV games	4	CE, DG, L, S

3610 42 12 22		Requested Amount	Recommended Amount	Priority	Priority
Equipment Reconditioning		\$11,200	\$11,200		Code
Budget Item	Requested	Recommended	Description		
Reconditioning of Equipment	\$10,500	\$10,500	Football, Field Hockey, Baseball, Softball, Ice Hockey, Lacrosse equipment reconditioning	3	CE, DG, L, S
MS Reconditioning	\$700	\$700	Reconditioning of middle school baseball/softball equipment	3	CE, DG, L, S

3510 32 12 22		Requested Amount	Recommended Amount	Priority	Priority
Athletic Transportation		\$113,200	\$83,200		Code
Budget Item	Requested	Recommended	Description		
Fall Sports	\$33,800	\$31,300	Transportation to away athletic events.	4	CE, DG, L, S
Winter Sports	\$33,200	\$30,700	"	4	CE, DG, L, S
Spring Sports	\$28,000	\$25,500	"	4	CE, DG, L, S
MS Sports	\$18,200	\$15,700	"	4	CE, DG, L, S
		-\$20,000	Adjustment for June		

3510 50 12 22		Requested Amount	Recommended Amount	Priority	Priority
Athletic Supplies		\$59,000	\$59,000		Code
Budget Item	Requested	Recommended	Description		

