

**Health Services**  
**Non Salary Account Budget Detail**

3200 41 2 3		Requested Amount	Recommended Amount	Priority	Priority
Contracted Services		\$6,721	\$6,721		Code
Budget Item	Requested	Recommended	Description		
School Physician Lancaster	\$2,696	\$2,696		4	CPS, L, S
School Physician Bolton	\$2,125	\$2,125	\$2.50 per child x 850 children	4	CPS, L, S
School Physician Stow	\$0	\$0			
H&V Machine Calibration	\$1,400	\$1,400	Required annual machine calibration	3	CE,CPS, S
AED Calibration	\$500	\$500	District Wide AED maintenance and supplies	4	CE,CPS, DG,LS

3200 50 2 3		Requested Amount	Recommended Amount	Priority	Priority
Nursing Supplies and Equipment		\$7,980	\$7,980		Code
Budget Item	Requested	Recommended	Description		
Health Office Supplies	\$3,180	\$3,180		3	CE,CPS, DG,S
NRHS	\$900	\$900		3	CE,CPS, DG,S
Sawyer/Emerson	\$1,100	\$1,100		3	CE,CPS, DG,S
LBM	\$550	\$550		3	CE,CPS, DG,S
Hale	\$500	\$500		3	CE,CPS, DG,S
MRE	\$650	\$650		3	CE,CPS, DG,S

Pompo	\$550	\$550		3	CE,CPS, DG,S
Center	\$550	\$550		3	CE,CPS, DG,S

3200 60 1 3		Requested Amount	Recommended Amount	Priority	Priority
Nursing Professional Development		\$1,000	\$1,000		Code
Budget Item	Requested	Recommended	Description		
MRE	\$100	\$100	Support School Nurses with professional development for required PDP's and CEU's	2	CPS, DG
LBM	\$100	\$100		2	CPS, DG
NRHS	\$200	\$200		2	CPS, DG
Pompo	\$100	\$100		2	CPS, DG
Center	\$100	\$100		2	CPS, DG
Hale	\$100	\$100		2	CPS, DG
Emerson	\$100	\$100		2	CPS, DG
Sawyer	\$100	\$100		2	CPS, DG
District	\$100	\$100		2	CPS, DG

3200 60 2 3		Requested Amount	Recommended Amount	Priority	Priority
NRHS EMT Program		\$12,480	\$12,480		Code
Budget Item	Requested	Recommended	Description		
EMT Instructors	\$12,480	\$12,480			
