

Pompositicut School
Non Salary Account Budget Detail

2210 40 1 30		Requested Amount	Recommended Amount	Priority
Contracted Services		\$1,000	\$1,000	
Budget Item	Requested	Recommended	Description	
Printing of Handbook, Report Cards	\$600	\$600		
Annual A/V Maintenance	\$400	\$400		

2210 50 1 30		Requested Amount	Recommended Amount	Priority
General Office Supplies		\$600	\$600	
Budget Item	Requested	Recommended	Description	
Standard Office Supplies	\$600	\$600		

2410 50 17 30		Requested Amount	Recommended Amount	Priority
Textbooks		\$2,250	\$2,250	
Budget Item	Requested	Recommended	Description	
Leveled Readers, Gr. 1-2	\$2,000	\$2,000	10 classrooms @ \$200 each	2
Reading Team Teacher Resources	\$250	\$250	non-fiction content reading/teacher resource material	

2430 50 17 30		Requested Amount	Recommended Amount	Priority
General Instructional Supplies		\$20,457	\$20,457	
Budget Item	Requested	Recommended	Description	
General Supplies	\$7,050	\$7,050	Gr. K \$3300, Gr. 1.\$2000, Gr. 2, \$1250, Reading, \$300, Health \$200	
	\$7,917	\$7,917	General Supplies for School, \$5350, Bookcase, #3 (Small),(MB), \$360, Overhead projector carts, 1W, 1M (#2), \$638, Teacher Chairs, #7, \$1120, Two door lockable storage cabinet, (4T), \$310, Tripod Screen, \$139	
	\$1,185	\$1,185	Write Away Skills Workbook, #79, (2T), \$960, Dictionaries, #98, (2T), \$225	2
Activity Days Supplies	\$700	\$700	Grade 2, \$350, Gr. 1, \$350	
Science Replacement Supplies	\$350	\$350	Gr. K, \$150, Gr. 2, \$200	
Handwriting Without Tears	\$3,155	\$3,155	Gr.K, \$805, Gr. 1, \$1200, Gr. 2. \$1150	3
OT/Speech Sound Center	\$100	\$100		

2430 50 20 30		Requested Amount	Recommended Amount	Priority
Music Supplies		\$1,005	\$1,005	
Budget Item	Requested	Recommended	Description	
K-8 Music Magazine Renewal	\$125	\$125		
CD Player	\$130	\$130		
Xylophone Repair	\$350	\$350	Maintenance on 7 xylophones, never maintained with updated parts in the 12-15 years we have had them. Replacement costs average \$300 per xylophone	

2451 50 10 30		Requested Amount	Recommended Amount	Priority
Instructional Technology		\$4,622	\$4,622	
Budget Item	Requested	Recommended	Description	
Computer Applications, (desk top and on-line)	\$2,872	\$2,872	OS X Software Update-\$1000, RAZ-\$1000, Reading Tutor, \$400, Writing A-Z, \$249, Enchanted Learning, \$75, Quick Time Pro, \$100, Country Reports, \$48	3
Supplies	\$1,500	\$1,500	(headphones, mousepads, strip plugs, toner...)	
Document Scanner	\$250	\$250	New scanner needed to be compatablile with OSX machines	

2415 50 18 30		Requested Amount	Recommended Amount	Priority
Library Books and Periodicals		\$1,325	\$1,325	
Budget Item	Requested	Recommended	Description	
Professional Periodicals	\$325	\$325		
Student Periodicals	\$150	\$150		
Library Books, various titles	\$400	\$400		
Non-fiction Collection, (Community, Ocean Study, Insect Study, Native Americans)	\$400	\$400		
Gifted Child Magazine	\$50	\$50		

2710 50 15 30		Requested Amount	Recommended Amount	Priority
Guidance Supplies		\$200	\$200	
Budget Item	Requested	Recommended	Description	
Supplies and Materials	\$200	\$200		

2415 51 18 30		Requested Amount	Recommended Amount	Priority
Library Media Supplies		\$1,250	\$1,250	
Budget Item	Requested	Recommended	Description	
Library Supplies	\$400	\$400		
AV Supplies	\$200	\$200		
Laminating Film	\$650	\$650		

2350 60 17 30		Requested Amount	Recommended Amount	Priority
Professional Development		\$3,015	\$1,765	
Budget Item	Requested	Recommended	Description	
MECA Memebership	\$500	\$500		
Principal Membership MESPA	\$515	\$515		
Professional Books	\$500	\$500		
Conferences	\$1,500	\$1,500		2
		-\$1,250	June Reduction	

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