

Mary E. Rowlandson Elementary School

Non Salary Account Budget Detail

2210 40 1 32		Requested Amount	Recommended Amount	Priority
Contracted Services		\$400	\$400	
Budget Item	Requested	Recommended	Description	
AV Repairs	\$400	\$400	Repairs to media carts (DVD/VCR players, cameras, etc)	3

2210 50 1 32		Requested Amount	Recommended Amount	Priority
General Office Supplies		\$7,400	\$7,400	
Budget Item	Requested	Recommended	Description	
General Office Supplies	\$7,400	\$7,400	General supplies for main office and school other than classroom supplies (consumables such as: laminator paper, colored copy paper, hard stock paper, construction paper, transparencies, copy machine staples, etc.)	4

2410 50 17 32		Requested Amount	Recommended Amount	Priority
Textbooks		\$3,205	\$3,205	

Budget Item	Requested	Recommended	B	
Grade 4 and multiage ELA and Social Studies	\$885	\$885	Multiple copies of books addressing content area subjects.	4
Grade 1 ELA Books	\$700	\$700	Big Books and additional multiple copies of leveled books for grade 1	4
Grade 3 Trade books	\$120	\$120	Trade books for ELA	4
Grade 3 Science	\$700	\$700	Rocks and Mineral kits and related materials	4
Grade 2 Geography Maps	\$600	\$600	3 pull down World maps	4
Grade 2 Big Books	\$200	\$200	Reading Big Books	4

2430 50 17 32		Requested Amount	Recommended Amount	Priority
General Instructional Supplies		\$21,500	\$21,500	
Budget Item	Requested	Recommended	Description	
Instructional Supplies	\$20,000	\$20,000	Instructional materials and supplies connected to all content and speciality areas to align curriculum with district and state frameworks and provide opportunities for personalized learning, differentiated instruction, and enrichment for all learners in grades K-5. This includes ELA, math, science, and social studies materials for all grades.	4
Agendas	\$1,500	\$1,500	2 half-year agenda books for students in grades 3-5	4

2430 50 20 32		Requested Amount	Recommended Amount	Priority
Music Supplies		\$200	\$200	

Budget Item	Requested	Recommended	Description	
Music Supplies	\$100	\$100	Reeds, oils, sheet music	4
Repairs	\$100	\$100	Small instrument repairs	4

2430 50 16 32		Requested Amount	Recommended Amount	Priority
Physical Education Supplies		\$1,560	\$1,560	
Budget Item	Requested	Recommended	Description	
Instructional Supplies	\$1,560	\$1,560	Materials and equipment for health and PE classes in grades K-5 (some new and some replacement)	4-Jan

2430 50 11 32		Requested Amount	Recommended Amount	Priority
Art Supplies		\$1,500	\$1,500	
Budget Item	Requested	Recommended	Description	
Art Supplies	\$1,500	\$1,500	Materials and supplies for grades K-5 art classes	4

2451 50 10 32		Requested Amount	Recommended Amount	Priority
Instructional Technology		\$3,300	\$3,300	
Budget Item	Requested	Recommended	Description	
Software	\$2,400	\$2,400	Instructional Software for grades K-5 (Enchanted Learning, Razkids, Edhelpers, Teaching made easier, Neighborhood map machine)	4
Misc. Supplies	\$900	\$900	Ink, batteries, adapters, small repairs	4

2415 50 18 32		Requested Amount	Recommended Amount	Priority
Library Books and Periodicals		\$4,500	\$4,500	
Budget Item	Requested	Recommended	Description	
Library Books and Periodicals	\$4,000	\$4,000	Fiction, non-fiction books, periodicals, AV materials to support K-5 curriculum standards	4
Software maintenance	\$500	\$500	Library automative circulation system annual maintenance for upgrade and support	4

2710 50 15 32		Requested Amount	Recommended Amount	Priority
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Guidance Supplies		\$500	\$500	
Budget Item	Requested	Recommended	Description	Priority
Conners 3 software Kit	\$500	\$500	To assess students having emotional, social and behavioral issues in school.	4

2415 51 18 32		Requested Amount	Recommended Amount	Priority
Library Media Supplies		\$300	\$300	
Budget Item	Requested	Recommended	Description	Priority
Library Media Supplies	\$300	\$300	Basic supplies required for the day to day operation of the library	4

2350 60 17 32		Requested Amount	Recommended Amount	Priority
Professional Development		\$8,140	\$5,640	
Budget Item	Requested	Recommended	Description	Priority
Administration	\$1,640	\$1,640	School-wide MESPA and MECA memberships	4
Staff PD	\$6,500	\$6,500	Includes professional development opportunities both at MRE and attending workshops and conferences for Unit A and Unit C staff.	4
		-\$2,500	June Reduction	

Priority

Code

CPS

Priority

Code

CE,L,CP

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Priority

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