

Special Education
Non Salary Account Budget Detail

2220 40 9 7		Requested Amount	Recommended Amount	Priority	Priority
SPED Legal Expenses		\$25,000	\$25,000		Code
Budget Item	Requested	Recommended	Description		
District wide support	\$25,000	\$25,000	Difficult to anticipate need. One or two cases to BSEA could exceed this amount.	4	

2300 40 9 7		Requested Amount	Recommended Amount	Priority	Priority
SPED Transportation		\$884,587	\$844,587		Code
Budget Item	Requested	Recommended	Description		
District wide Sped Transportation	\$884,587	\$844,587	This includes 4% contractual increase. It also includes transportation reimbursement for parents who transport their children @ .45 per mile and 2 aides for children with intensive special needs. It also includes transportation costs associated with McKinney Vento.	4	

2310 40 9 7		Requested Amount	Recommended Amount	Priority	Priority
Home/Hospital Tutoring		\$30,000	\$15,000		Code

9400 40 9 7		Requested Amount	Recommended Amount	Priority	Priority
		\$0	\$0		Code
Budget Item	Requested	Recommended	Description		

9300 41 9 7		Requested Amount	Recommended Amount	Priority	Priority
		\$0	\$0		Code
Budget Item	Requested	Recommended	Description		

9300 42 9 7		Requested Amount	Recommended Amount	Priority	Priority
		\$0	\$0		Code
Budget Item	Requested	Recommended	Description		

