

NASHOBA REGIONAL SCHOOL DISTRICT

FY 10

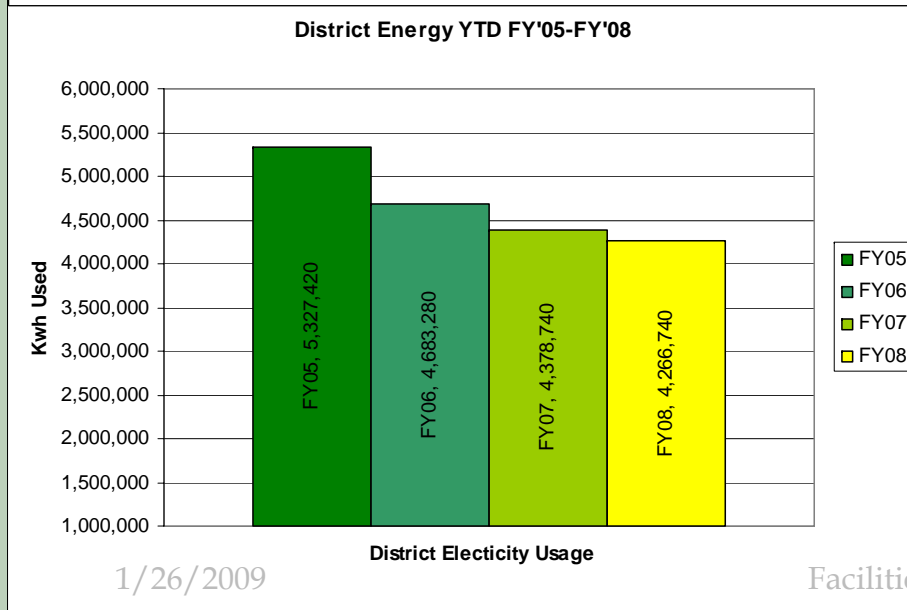
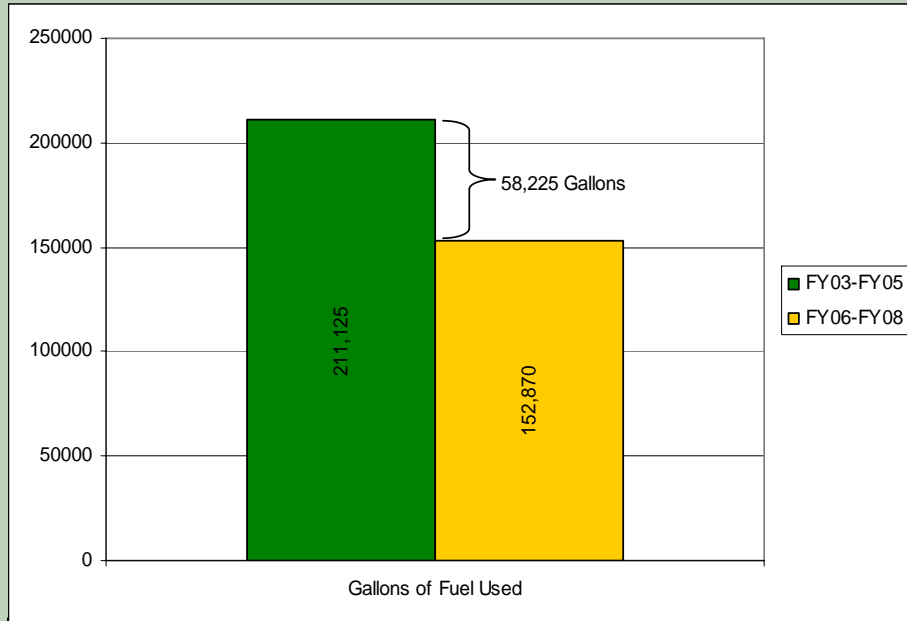
BUDGET PRESENTATION

FACILITIES DEPARTMENT

NASHOBA

Recent Facilities Highlights

- Fuel Savings - 27.6%
- Electricity - 19.9% savings
- Total Energy Management Savings to date
 - 2,653,500 KWH
 - 174,765 Gallons Fuel
 - \$717,698.00 Energy Savings
- District recycling programs
 - Single stream recycling
- Stream lining all cleaning products



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Current Facilities Goals

- ▣ New energy initiatives are under way
 - Lighting retrofits in 4 gyms
 - Roll out of behavior based plan
 - 3-4% reduction on top of prior savings
- ▣ Evaluation of current custodial practices
 - Gaining productivity with work loading analysis
 - Additional training and responsibilities for head custodians
 - Development of custodial handbooks
 - Standardizing chemicals and practices
- ▣ Review and evaluation of policies and compliance
 - Water and wastewater
 - IPM
 - MSDS
- ▣ Continuation of capital planning



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- Maintenance Items
 - All materials and supplies to clean, repair, and maintain the buildings
 - Sound maintenance practices
- Energy/Utilities
 - Overall reduction in usage offset cost increases
- Planned Maintenance projects
 - Continuation of capital and scheduled maintenance plans
 - Projects developed to enhance the learning environment
 - Projects to address safety concerns with track and field
- Staff
 - More productivity for the same crew through better equipment and planning



NASHOBA

The Facilities Department is dedicated to support the Nashoba Regional School District by providing an optimum physical environment for learning. We are committed to maintaining each school with best practices, energy efficiency, and customer service.