

NASHOBA REGIONAL SCHOOL DISTRICT

FY 10 Budget Presentation Special Education

NASHOBA

The goal of the Special Education Department is to deliver excellent services to our students with disabilities while maintaining fiscal responsibility.

NASHOBA

- ▣ Special Education Year in Review
 - Completed transition of CASE High School Life Skills Program to Nashoba
 - Took steps to move to one collaborative
 - Supported 20 Special Education staff to attend CEC conference through a grant
 - Provided co-teaching/inclusion consultant to high school staff
 - “The district’s philosophy of ‘inclusion’ is embedded into the culture of the district.” - CPR
 - Operating well within our current budget

NASHOBA

Special Education FTE Changes (Budgeted)

- Total Professional:
 - No overall FTE changes
 - Requesting shift from .5 SLA to .5 SLP
- Total Paraprofessional:
 - No overall FTE changes

NASHOBA

Thank you for your continued support.