

**NASHOBA  
REGIONAL SCHOOL  
DISTRICT**

System Wide Costs

FY 2010

# Accomplishments

- Health/Dental Insurance Consolidation
- Reductions in Property and Casualty Insurance and Short Term Disability
- Transportation Contract Bid
- Reduced Photocopying Costs

# Major Cost Items

- Health Insurance estimated at 12% for premium growth and additional subscribers. (\$435,000)
- Short Term Disability Eliminated. (\$96,000 Savings)
- Transportation Level Funded
- School Choice Removed From Budget