

# Preliminary Budget Assessment

<b>Proposed Budget</b>	\$43,328,245
<b>High School Debt</b>	\$549,366 Subject to Capital Assessment Process
<b>Local Revenue</b>	\$9,137,183 State and Locally Generated Revenue
<b>Amount Assessed</b>	\$33,641,696 Total Amount Assessed
<b>Fixed Assessment</b>	\$22,733,730 Minimum Required Local Contributions
<b>Variable Assessment</b>	\$10,907,966 Remainder of Budget to be Assessed

Minimum Local Contribution (House 1)	
Town	Amount
Bolton	\$7,569,995.00
Lancaster	\$6,063,101.00
Stow	\$9,100,634.00
<b>Total</b>	<b>\$22,733,730.00</b>

Towns	Five Year Rolling Assessment Percentage	Fixed Assessment	Variable Assessment	FY 2012 Net Debt Assessment	Capital Assessment Credit	FY 2012 Total Assessment	FY 2011 Total Assessment	FY 2012 Total Dollar Increase	FY 2012 Percentage Increase
<b>Bolton</b>	32.4228753%	\$7,569,995	\$3,536,676	\$181,695	\$0	\$11,288,366	\$11,065,629	\$222,737	2.01%
<b>Lancaster</b>	31.7766126%	\$6,063,101	\$3,466,182	\$179,247	\$0	\$9,708,531	\$9,541,583	\$166,948	1.75%
<b>Stow</b>	35.8005121%	\$9,100,634	\$3,905,108	\$188,424	\$0	\$13,194,166	\$13,013,985	\$180,181	1.38%
<b>Total</b>	100.000000%	\$22,733,730	\$10,907,966	\$549,366	\$0	\$34,191,062	\$33,621,197	\$569,865	1.69%

## Net Payment Analysis

	FY 2012 Assessment	SBAB Credit	FY 2012 Net Assessment
<b>Bolton</b>	\$11,288,366		\$11,288,366
<b>Lancaster</b>	\$9,708,531	\$621,956	\$9,086,575
<b>Stow</b>	\$13,194,166	\$542,567	\$12,651,599