

Mary E. Rowlandson Elementary School
Non Salary Account Budget Detail

2210 40 1 32			Requested Amount	Recommended Amount	Priority	Priority
Contracted Services			\$1,400	\$1,400		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
AV Repairs	\$700	\$400	\$400	Repairs to projectors - lightbulbs	3	CE
Deaf Interpreter		\$1,000	\$1,000	Services needed for hearing impaired student		

2210 50 1 32			Requested Amount	Recommended Amount	Priority	Priority
General Office Supplies			\$7,400	\$7,400		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
General Office Supplies	\$7,400	\$7,400	\$7,400	General office supplies for main office and support classroom instruction	3	CE

2410 50 17 32			Requested Amount	Recommended Amount	Priority	Priority
Textbooks			\$1,300	\$1,300		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Guide Reading leveled books	\$1,250	\$1,000	\$1,000	Leveled books for balanced approach to literacy and guided reading	4	GQ
Historic Graphic Novels		\$150	\$150	Differentiated instruction for 5th grade social studies	3	GQ
Big Books		\$150	\$150	Used to support Balanced Literacy focus lessons	3	GQ

2430 50 17 32			Requested Amount	Recommended Amount	Priority	Priority
General Instructional Supplies			\$21,900	\$20,900		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Everyday Math Grade 1 student journals	\$1,300	\$1,600	\$1,600	85 Student journals 1 & 2 for Everyday Mathematics	4	GQ
Everyday Math Grade 2 student journals	\$1,600	\$1,400	\$1,400	73 Student journals 1 & 2 for Everyday Mathematics	4	GQ
Everyday Math Grade 3 student journals	\$1,600	\$1,900	\$1,900	100 Student journals 1 & 2 for Everyday Mathematics	4	GQ
Everyday Math Grade 4 student journals	\$1,550	\$1,700	\$1,700	90 Student journals 1 & 2 for Everyday Mathematics	4	GQ
Everyday Math Grade 5 student journals	\$1,750	\$1,750	\$1,750	Student journals 1 & 2 for Everyday Mathematics	4	GQ

Science reorder materials & Lego Pulley Set for Tech Ed		\$750	\$750	Owl pellets, rock materials, reorder for science materials	2	DG
Instructional Supplies	\$10,300	\$10,800	\$10,800	Instructional supplies and materials connected to all content areas and specialty areas to align with state and district curriculum.	3	GQ, DG,
Agendas	\$1,500	\$1,500	\$500	Agenda books for students in grades 3 - 5. (260 books)	2	GQ
Technology Supplies	\$500	\$500	\$500	Batteries, headphones, replacement mice, DVD, CD	2	DG

2430 50 20 32		Requested Amount	Recommended Amount	Priority	Priority	
Music Supplies		\$300	\$300		Code	
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Instrument Repairs		\$100	\$100	General Repairs to worn instruments	3	GQ/CE
Band Music		\$200	\$200	Purchase of new music to upgrade band library	3	GQ

2430 50 16 32		Requested Amount	Recommended Amount	Priority	Priority	
Physical Education Supplies		\$950	\$950		Code	
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Equipment Replacement		\$600	\$600	Materials for physical education classes such as balls, stop watches, foam noodles, bean bags.	3	GQ/CE
Health Supplies		\$350	\$350	Curriculum material for anti-bullying lessons such as books, DVDs and CDs.	3	GQ

2430 50 11 32		Requested Amount	Recommended Amount	Priority	Priority	
Art Supplies		\$1,000	\$1,000		Code	
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Art Supplies	\$1,000	\$1,000	\$1,000	Materials and supplies for K to 5 art classes	3	CE/GQ

2451 50 10 32		Requested Amount	Recommended Amount	Priority	Priority	
Instructional Technology		\$4,400	\$3,400		Code	
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Software	\$2,400	\$1,900	\$1,900	Instructional Software - Razkids, Reading A- Z, Edhelper, Enchanted Learning	3	DG/GQ

Renzulli Learning	\$1,000	\$1,000	\$0	Enrichment software utilized for differentiation and plus classes	3	DG/GQ
Everyday Math online eSuite	\$3,120	\$1,500	\$1,500	Online games used as skill practice at school and at home	3	DG/GQ

2415 50 18 32			Requested Amount	Recommended Amount	Priority	Priority
Library Books and Periodicals			\$2,550	\$2,550		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Software maintenance	\$500	\$550	\$550	Follett software required to run and operate the library data based circulation system	4	DG
Library Books and Periodicals	\$2,500	\$2,000	\$2,000	Books and periodicals to support the preschool to grade 5 curriculum standards	3	DG/GQ

2710 50 15 32			Requested Amount	Recommended Amount	Priority	Priority
Guidance Supplies			\$100	\$100		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Counseling Supplies and resources		\$100	\$100	Materials for counseling individual students such as games and curriculum materials.	4	L

2415 51 18 32			Requested Amount	Recommended Amount	Priority	Priority
Library Media Supplies			\$200	\$200		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Library Media Supplies		\$200	\$200	Basic supplies required for day to day operation of the library	2	CE

2350 60 17 32			Requested Amount	Recommended Amount	Priority	Priority
Professional Development			\$7,700	\$7,700		Code

Budget Item	FY11 Voted Amount	Requested	Recommended	Description	Priority	Priority Code
Administration	\$1,640	\$1,700	\$1,700	MECA and MESPA membership dues	3	DG
Staff professional development	\$3,000	\$6,000	\$6,000	Includes reading professional development with the Teaching and Learning Alliance	3	DG/GQ

504 Compliance				Requested Amount	Recommended Amount	Priority	Priority Code
				\$2,000	\$1,000		
Budget Item	FY11 Voted Amount	Requested	Recommended	Description	Priority	Priority Code	
504 Compliance	\$2,000	\$2,000	\$1,000	Includes expenses for students on 504 plans require accommodations such as transportation, special equipment, and home tutoring due to unforeseen circumstances.	4	L	

2210 60 1 32				Requested Amount	Recommended Amount	Priority	Priority Code
Other Expenses				\$0	\$0		
Budget Item	FY11 Voted Amount	Requested	Recommended	Description	Priority	Priority Code	

2415 60 18 32				Requested Amount	Recommended Amount	Priority	Priority Code
Library/Media Other Expenses				\$0	\$0		
Budget Item	FY11 Voted Amount	Requested	Recommended	Description	Priority	Priority Code	