

Professional Development Accounts							
Account Name	FY 08 Actual	FY 09 Actual	FY 10 Voted	FY 11 Voted	FY 12 Requested	Increase/ Decrease (\$)	Increase/ Decrease %
Nursing Professional Development	\$1,000	\$1,000	\$1,000	\$1,150	\$900	-\$250	-21.74%
District-Wide Professional Development	\$34,744	\$51,508	\$17,472	\$66,600	\$54,000	-\$12,600	-18.92%
SPED Professional Development	\$5,013	\$5,003	\$5,880	\$5,880	\$5,880	\$0	0.00%
District Technology Professional Development	\$5,440	\$7,000	\$5,550	\$5,500	\$3,200	-\$2,300	-41.82%
HS Admin Professional Development	\$3,955	\$5,355	-\$25	\$0	\$0	\$0	0.00%
HS Art-Professional Development	\$298	\$1,884	\$600	\$200	\$200	\$0	0.00%
HS Business Education-Professional Development	\$2,006	\$1,751	\$1,000	\$1,000	\$300	-\$700	-70.00%
HS English-Professional Development	\$800	\$1,500	\$2,000	\$1,000	\$1,000	\$0	0.00%
HS Guidance-Professional Development	\$1,706	\$1,840	\$2,000	\$1,500	\$1,000	-\$500	-33.33%
HS Physical Education-Professional Development	\$755	\$1,100	\$1,000	\$500	\$250	-\$250	-50.00%
HS Library/Media Professional Development	\$544	\$578	\$500	\$300	\$300	\$0	0.00%
HS Math-Professional Development	\$2,729	\$2,069	\$1,000	\$1,000	\$1,000	\$0	0.00%
HS Music-Professional Development	\$289	\$297	\$925	\$500	\$600	\$100	20.00%
HS Social Studies-Professional Development	\$2,688	\$2,337	\$1,750	\$1,000	\$1,000	\$0	0.00%
HS Science-Professional Development	\$2,150	\$3,416	\$1,000	\$1,000	\$1,000	\$0	0.00%
HS Technology Education-Professional Development	\$1,965	\$459	\$950	\$500	\$300	-\$200	-40.00%
HS Foreign Language-Professional Development	\$959	\$812	\$1,000	\$750	\$500	-\$250	-33.33%
HS ASC -Professional Development	\$485	\$1,000	\$1,000	\$250	\$0	-\$250	-100.00%
Burbank - Professional Development	\$3,892	\$6,571	\$3,550	\$4,440	\$2,425	-\$2,015	-45.38%
Center - Professional Development	\$1,406	\$1,015	\$4,750	\$4,750	\$4,960	\$210	4.42%
Pompo - Professional Development	\$6,665	\$4,181	\$1,765	\$2,500	\$1,940	-\$560	-22.40%
Hale - Professional Development	\$2,708	\$5,910	\$3,950	\$3,000	\$3,350	\$350	11.67%
Rowlandson - Professional Development	\$13,807	\$6,111	\$5,640	\$6,640	\$7,700	\$1,060	15.96%
Sawyer - Professional Development	\$10,157	\$18,765	\$12,242	\$13,614	\$8,450	-\$5,164	-37.93%
<b>GRAND TOTAL:</b>	<b>\$ 106,161</b>	<b>\$ 131,462</b>	<b>\$ 76,499</b>	<b>\$ 123,574</b>	<b>\$ 100,255</b>	<b>\$ (23,319)</b>	<b>-18.87%</b>