

**Health Services**  
Non Salary Account Budget Detail

3200 41 2 3		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Contracted Services		\$6,060	\$7,710	\$7,710		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
School Physician - District	\$2,000	\$2,000	\$2,000	State Requirement	4	L, S
CPR faculty/Staff Training	\$900	\$900	\$900	Annual CPR training for school staff in each town	3	DG, S
H&V Machine Calibration	\$1,000	\$1,000	\$1,000	Required annual audiometer calibrationx9	4	L
Health Office support	\$2,160	\$2,500	\$2,500	Technical support for Health Master program	4	DG,S
Middlesex Partnership for Youth		\$1,310	\$1,310	District membership for ongoing community and professional development	3	DG

3200 50 2 3		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Nursing Supplies and Equipment		\$8,975	\$10,350	\$10,350		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Health Office Supplies	\$2,000	\$1,000	\$1,000	Replacement of broken thermometers, oximeters, repair of vision machines etc.	3	S
AED replacement and supplies	\$3,000	\$3,000	\$3,000	Necessary replacement due to aging equipmentand the replacement of 7 AED pads and batteries that will reach their expiration dates during the fiscal year	3	S
NRHS	\$1,125	\$1,125	\$1,125	Bandages,cough drops,tylenol,gloves,aces,bacitracin,etc	3	S
Sawyer/Emerson	\$950	\$950	\$950	Bandages,cough drops,tylenol,gloves,aces,bacitracin etc	3	S
LBM/MRE	\$325	\$1,100	\$1,100	Medical supplies for <b>two</b> schools with 800 students	3	S
Hale	\$325	\$325	\$325	Bandages,cough drops,tylenol,gloves,aces,bacitracin etc	3	S
Pompo	\$550	\$550	\$550	Bandages,cough drops,tylenol,gloves,aces,bacitracin etc	3	S
Center	\$450	\$300	\$300	Bandages,cough drops,tylenol,gloves,aces,bacitracin etc	3	S
Epipens	\$250	\$2,000	\$2,000	Mandatory replacement annually when current stock epipens expire @ \$100/a piece	4	L,S

3200 60 1 3		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Nursing Professional Development		\$900	\$1,000	\$1,000		Code

