

**NASHOBA REGIONAL SCHOOL DISTRICT
SCHOOL COMMITTEE BUDGET WORKSHOP MINUTES**

Emerson School
50 Mechanic Street, Bolton, Ma
School Committee Conference Room
Second Floor

January 20, 2018

SCHOOL COMMITTEE IN ATTENDANCE : Lorraine Romasco, Mark Jones, Lynn Colletti, Kathy Codianne, Alise Crossland, Susan Reardon, Stephen Rubinstein and Neal Darcy

ADMINISTRATION IN ATTENDANCE: Brooke Clenchy, Superintendent of Schools, Patricia Marone, Interim Business and Operations Manager and Ann Maria Stoica, Director of Human Resources

Facilities

Rob Frieswick, Interim Director of Facilities

Elementary Principals

Ross Mulkerin, Principal, The Center School
Sean O'Shea, Principal, Mary Rowlandson ES
Joel Bates, Principal, The Florence Sawyer School

Special Education

Joan DeAngelis (participated remotely)

Middle School Principals

Laura Friend, Principal, Luther Burbank MS
Kyle Grady, Principal Hale MS
Joel Bates, Principal, The Florence Sawyer School

NRHS

Paul Di Domenico, Principal, NRHS

Athletics

Tania Rich, District Athletic Director

Technology

Su Qi, Technology Manager
Cindy Larsen, Coordinator of Digital Learning

Teaching and Learning/ Nursing

Lesa Breault-Gulbicki, Coordinator of Health, Wellness and Guidance
Cindy Larsen, Coordinator of Digital Learning
Martina Kenyon, Coordinator of STEM

Food Services

Tom Houle, Coordinator of Nutritional Services

Extended Day

Laura Dwyer, Coordinator of Extended Day / Enrichment

Administration/ Human Resources

Patricia Marone, Interim Business and Operations Manager
Ann Marie Stoica, Director of Human Resources

CALL TO ORDER

Ms. Romasco called the meeting to order at 8:16 am

Chairman Romasco advised the meeting today is not a regular school committee meeting, it's is a workshop, there are citizen comments. She asked the School Committee Members to hold their questions to the end of the presenters presentation. If further answers or information is needed the presenter will be invited back to a future meeting.

Superintendent Clenchy advised School Committee Meetings are meetings open to the public not public meetings. She also advised the budget figures as of this date are preliminary, this is a process and the process is in the beginning stage, figures can change daily.

BUDGET WORKSHOP

Principals and District Coordinators, as indicated above, presented their site based budgets and their top priorities in their budget requests. School Committee Members were provided a preliminary budget book; members asked clarifying questions on line item requests for each cost center.

NEXT STEPS

Chairman Romasco asked committee members to submit their remaining questions to her this weekend, as she meets with the Superintendent on Monday morning and can review the questions/concerns with her at that meeting.

ADJOURN

MOTION

Kathy Codianne moved to adjourn at 1:51 pm; seconded by Mark Jones **FAVOR:** Lorraine Romasco, Mark Jones, Lynn Colletti, Kathy Codianne, Alise Crossland, Susan Reardon, Stephen Rubinstein and Neal Darcy **VOTED AND PASSED. (8-0-0)**

Approved by NRSD 1-31-18