

Bolton

Florence Sawyer School and Emerson Building			FY20	FY21	FY22	FY23	FY24	Notes
Project	Description	Total Cost	Annual Cost	Annual Cost	Annual Cost			
Flooring Replacement	Emerson Building Carpet Replacement 1st and 2nd floor hall and 3 administrative offices	\$ 35,000.00	\$ 35,000.00					2020- Conference Room and Break Room
Interior Painting	Interior walls and common space specified by principal in numerous locations at both Emerson and Sawyer locations	\$ 13,000.00	\$ 13,000.00					Main hallways and classrooms being identified by the principal at Sawyer est. at \$2.0/ sq foot ; approximately 12,000 sq ft.
Roof Edge Fall Protection for Florence Sawyer School	The roof edge rail provides protection for fire personnel at the edges of the roof in the event of a fire. This meets OSHA standards 1926.501 1901.29 and 1910.66	\$ 45,700.00	\$ 45,700.00					Fire protection has requested this as a capital item.
Painting -Emerson Building	Exterior windows and trim of 1922 building - prepped and painted	\$ 70,000.00		\$ 70,000.00				Exterior trim (windows, door trim, fascia, cupola etc.) peeling and rotting.
Back up Generators	Emerson building without back up generators	\$ 60,000.00		\$ 60,000.00				Scope of work more involved than originally projected.
Mechanicals for Sawyer Heating-Replacement of failing Alerton legacy system	Front end replacement; AHU Control Replacement; boiler control replacement; classroom uv control replacements	\$ 25,000.00	\$ 25,000.00					FY20 Front end replacement and boiler control replacement;
Camera Upgrades for Emerson and Sawyer	Addition of 6 new security cameras for FY20	\$ 185,000.00	\$ 18,000.00	\$ 38,000.00	\$ 39,000.00	\$ 45,000.00	\$ 45,000.00	FY20 Addition of 6 new interior cameras: FY21 Upgrade of Server: FY22 Addition of 13 cameras (interior & exterior cameras);FY23 & FY24 15 additional cameras each year.
Reconfiguration of Drop off line at the Florence Sawyer School	The roadway at rear and north side of the Florence Sawyer building is narrow. Widening the road offers several options for dismissal that are safer for students.	\$ 70,000.00	\$ 70,000.00					The area to be widened is approximately 7000 sq. ft. Estimated at \$10/ square foot
A/C for classrooms	Roof top units	\$ 375,000.00		\$ 375,000.00				Mechanical engineering study and scope of work developed.
Total		\$ 878,700.00	\$ 206,700.00	\$ 543,000.00	\$ 39,000.00	\$ 45,000.00	\$ 45,000.00	