

**Lancaster Capital Requests**

Mary Rowlandson and Luther Burbank			FY20	FY21	FY22	FY23	FY24	Notes
Project	Description	Total Cost	Annual Cost	Annual Cost	Annual Cost	Annual Cost	Annual Cost	
Dishwasher	Replacement of conveyor type dishwasher	\$ 38,225.00	\$ 38,225.00					Continued request. Dishwasher is original equipment and due to fail. Does not hold water.
Security Camera Phase I	Installation of new camera server, switches, and 4 cameras	\$ 45,800.00	\$ 45,800.00					Part of district wide Security Plan
Security Camera Phase II	Installation of 19 cameras.	\$ 57,000.00		\$ 57,000.00				Part of district wide Security Plan
Security Camera Phase III	Installation of 19 cameras.	\$ 57,000.00			\$ 57,000.00			Part of district wide Security Plan
Security- Window Film	Film for lower level windows that are intruder deterrent	\$ -	TBD					* Waiting for quote from vendor
Burbank Clock Replacement	Replacement of battery clocks with synchronized clock system -65 clocks	\$ 16,200.00	\$ 16,200.00					Clocks do not synchronize for dismissal, class changes, lunches.
Rowlandson Clock Replacement	Replacement of batter clocks with synchronized clock system -70 clocks	\$ 15,100.00	\$ 15,100.00					Clocks do not synchronize for dismissal, class changes, lunches.
Burbank Library Carpet	Replacement of 20 year old worn carpeting	\$ 17,500.00	\$ 17,500.00					Continued Request. The total cost reflects the quote received from contractor.
Rowlandson Library Carpet	Replacement of 20 year old worn carpeting	\$ 15,400.00	\$ 15,400.00					Continued Request. The total cost reflects the quote received from contractor.
Burbank Offices Carpet Replacement	Replacement of 20 year old worn carpeting	\$ 12,100.00	\$ 12,100.00					Continued Request. The total cost reflects the quote received from contractor.
Rowlandson Offices Carpet Replacement	Replacement of 20 year old worn carpeting	\$ 11,600.00	\$ 11,600.00					Continued Request. The total cost reflects the quote received from contractor.
Parking lot asphalt repair	Preventive maintenance of Burbank/Rowlandson parking lots	\$ 52,500.00	\$ 34,500.00	\$ 18,000.00				Necessary repairs to the asphalt parking lot to prevent further deterioration
<b>Total</b>		<b>\$ 338,425.00</b>	<b>\$ 206,425.00</b>	<b>\$ 75,000.00</b>	<b>\$ 57,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	