

Proposed Increase for FY20

Nashoba Food & Nutrition

We serve kids!



Area towns pricing at a glance:

School District	Elementary Meal Price	Middle School Meal Price	High School Meal Price
Acton-Boxborough	\$2.75	\$2.75	\$2.75
Assabet	X	X	\$3.25
Belmont Public Schools	\$2.75	\$3.25	\$3.50
Blackstone-Millville	\$2.75	\$3.00	\$3.25
Bromfield	X	X	\$4.75-\$5.00
Clinton	\$3.00	\$3.00	\$3.00
Dover-Sherborn	\$3.00	\$3.50	\$3.50
Foxborough	\$2.75	\$3.00	\$3.00
Franklin	\$3.00	\$3.30	\$3.60
Hudson	\$2.75	\$3.00	\$3.00
Marlborough	\$2.75	\$3.00	\$3.00
Lincoln	\$3.00	\$3.00	X
Littleton	\$2.85	\$2.85	\$2.85
Nashoba	\$3.00	\$3.00	\$3.00
Norfolk	\$3.00	X	X
Northborough-Southborough	\$3.00-\$3.25	\$3.00-\$3.25	\$3.10-\$3.35
Sudbury	\$3.00	\$3.50	\$3.50
Wachusett	\$3.00	\$3.00	\$3.25
Watertown	\$3.00	\$3.50	\$3.50
Westwood	\$2.75	\$3.00	\$3.25

Reasoning for requested increase:

- Last increase 2012
- 2% contractual obligation in staffing costs
- Yearly increases in provisions & supply costs
- Recent tariffs on many supply items
- Working toward full absorption of all related departmental costs



Proposed Increase

Grade	Proposed Increase	Anticipated Sales	Anticipated Revenue Increase
Elementary	\$0.00	80,181	\$0
Middle	\$0.25	53,026	\$13,257
High	\$0.30	47,400	\$14,220
Total			\$27,477