

## Technology Non-Salary YTD 2/13/19

Account	Description	Budget	YTD Transactions	Encumbrance	Budget Balance
100.2250.40.10.08	TECHNOLOGY CONTRACTED SERVICES	\$161,251	\$122,331	\$7,623	\$31,297
100.2350.60.10.08	TECH PROFESSIONAL DEVELOPMENT	\$6,000	\$274	\$0	\$5,726
100.2451.50.10.08	COMPUTER SUPPLIES	\$32,159	\$18,479	\$8,755	\$4,926
100.2451.60.10.08	COMPUTER HARDWARE	\$344,000	\$317,406	\$1,239	\$25,355
100.2455.60.10.08	COMPUTER SOFTWARE/SITE LICENSE	\$309,106	\$232,981	\$29,720	\$46,405
	<b>Total Non Salary</b>	<b>\$852,516</b>	<b>\$691,470</b>	<b>\$47,337</b>	<b>\$113,709</b>