

New Staff Requests in FY 2020 Budget
February 13, 2019

Location	Position Requested	FTE	Salary	Supt's Recommended FTE	Supt's Recommended Salary
NRHS	Business Teacher, Increase .8 to 1.0	.20	\$13,061	.20	\$13,061
	Science Teacher	.60	\$33,000	.60	\$33,000
	Spanish Teacher	.60	\$33,000	0	0
	English Teacher	.20	\$18,827	0	0
	Dean of Students	1.0	\$90,000	1.0	\$90,000
Center	Tech Ed Teacher	.20	\$11,000	0	0
	Intervention-Based Instructional Assistant, K-1	1.0	\$35,497	1	\$35,497
Hale	Literacy Specialist	.50	\$32,500	.50	\$32,500
	Assistant Principal	.40	\$38,000	0	0
Rowlandson	Classroom Teacher, Enrollment Based	1.0	\$55,000	0	0
Health	Nurse (High School)	.50	\$45,436	.50	\$45,438
	Float/Resource Nurse	.50	\$27,389	.50	\$27,389
Facilities	Grounds/Maintenance	1.0	\$47,819	0	0
Special Education	Speech/Language Path, Increase .6 to .8	.2	\$18,827	.2	\$18,827
Technology	Tech Support, increase .5 to 1.0	.5	\$24,975	.5	\$24,975
District Total		8.4	\$524,333	5.0	\$320,687