

NRSD School Committee FY18-19 Initiatives Calendar – February 27, 2019

JULY	AUGUST (29 th)	SEPTEMBER (12 th – 26 th)
	<ul style="list-style-type: none"> • LBMS Natures Classroom Trip Approval (8/29) • NRHS Endowment Final Grant Approvals (8/29) • Central Office Org. Chart (8/29) • Center School Donations Acceptance (8/29) • Staff Professional Development Update (8/29) • Extended School Year Update (8/29) 	<ul style="list-style-type: none"> • Update on Student Safety (9/12) • Facilities Update (9/12) • FY18 Year End Financial Update (9/12) • June/July Treasurer Report (9/12) • Accountability Presentation (9/12) • Chromebook Summer Maint. Plan Update (9/12) • Superintendent 18-19 Goals (9/26) • District Communication Plan (9/26) • SC Overarching Goals(9/26)
OCTOBER (10 th – 24 th)	NOVEMBER (14 th)	DECEMBER (5 th – 19 th)
<ul style="list-style-type: none"> • Food Services (10/10) • Pupil Services Update (10/10) • MCAS (10/10) • FY20 budget timeline (10/24) • School Choice Hearing and Discussion (10/24) • HR Update (10/24) • Early Education (K & PreK Tuition Fees) (10/24) • FSS/Emerson School Presentation (10/24) 	<ul style="list-style-type: none"> • Employee Insurance Review • Capital Plan Update • Extended Day Update/Tuition Proposal • Technology Update • Organizational Chart 	<ul style="list-style-type: none"> • Preliminary FY20 Budget to SC (12/5) • SC Manual Revision (12/5) • School Lunch Cost (12/5) • SC Member MASC/MASS Conference Update (12/5) • Extended Learning Tuition Proposal Breakdown (12/5) • NREA MOA Vote (12/5) • Digital Learning Update(12/19) • NRHS Choral Group (12/19) • Athletics Update/Fee Review (12/19) • Emerson Youth Risk Survey (12/19) • Oct. & Nov. Treasurer Reports(12/19) • Oct. & Nov. Results of Operations (12/19) • NRHS Music Dept. Overnight Travel Request(12/19) • SC Manual Revision (12/19) • MSBA SOI Update (12/19)

FY20 Budget planning

NRSD School Committee FY18-19 Initiatives Calendar – February 27, 2019

JANUARY (2nd – 16th – 30th) Budget Workshop January 26th	FEBRUARY (13th – 27th)	MARCH (13th – 27th)
<ul style="list-style-type: none"> • Pupil Personnel Services Update on new programs (1/2) • NRHS College Report Card (1/2) • NRHS Program of Studies Review (1/2) • Facilities Update / Building Rentals Rate Review (1/16) • LMBS School Presentation (1/16) • Superintendent mid year review (1/16) • Building Safety Update (1/16) • NRHS Program of Studies Approval (1/16) • New website Reveal (1/16) • NRHS Music Dept. Overnight Travel Request(1/16) • Superintendent’s Contract • FY20 Budget Workshop (1/26) • Employee Insurance Review (1/30) • Middle Schools Washington DC Trip Approvals (1/30) • Beginning of year Parental Handouts Review (1/30) • Full Day Kindergarten (1/30) • MSBA SOI Update (1/30) • Recognize WCSA Scholar (1/30) • Treasurer December Report (1/30) 	<ul style="list-style-type: none"> • HR Update (including possible attrition) (2/13) • 2018-2019 SY Calendar (2/13) • Full Day Kindergarten (2/13) • Technology Budget Update (2/13) • Facilities Budget Update (2/13) • FY20 Staffing Requests (2/13) • NRHS STUCO conference Trip Approval (2/13) • NRHS German Trip Approval (2/13) • NRHS DECA Donation Accpetance(2/13) • Budget Public Hearing (2/27) • E-Rate Update (2/27) • STEMscope Presentation (2/27) • Unit C Evaluation Instruments Ratification(2/27) • 2018-2019 SY Calendar (2/27) • NRHS Field Trip Approval (Baseball, Robotics, Greece)(2/27) 	<ul style="list-style-type: none"> • FY20 Budget Final/Vote (3/13) • MRE School Presentation (3/27) • Digital Learning Update (3/27) • School Councils MRE, Center, FSS (3/27) • SRO – MOU Review (3/27) <div style="text-align: right; background-color: #e0e0e0; padding: 5px; margin-top: 10px;"> <i>FY20 Budget planning</i> </div>
APRIL (10th – 24th)	MAY (8th – 22nd)	JUNE
<ul style="list-style-type: none"> • NRHS Student Handbook Review SY19-20(4/10) • Stipend Review (4/10) • Center School Presentation (4/10) • School Choice In/Out (4/10) • Hale School Presentation (4/24) • School Councils LBMS, Hale and NRHS (4/24) • Social/Emotional Update NRHS (4/24) • Executive Session Minutes Review (4/24) 	<ul style="list-style-type: none"> • SC Reorganization and Vote (5/8) • Superintendent Final Evaluation (5/8) • SC 2019-2020 Meeting Calendar (5/8) • Treasurer Report (5/8) • NRHS School Presentation (5/22) 	<ul style="list-style-type: none"> • 19-20 SC Goal Planning • Summer Warrant Signature Vote • DIP (District Improvement Plan) • 2019-2020 SC Goal Setting Workshop • SC – Subcommittee Assignments