

Nashoba Regional School District

School Committee Budget Workshop

FY 2020

January 26, 2019



**Brooke Clenchy
Superintendent**

**Todd Maguire
Assistant Superintendent**



Budget Workshop Schedule
Saturday, January 26, 2019
Emerson School, 2nd Floor Conference Room
50 Mechanic Street, Bolton MA

8:00 – 8:15	Breakfast
8:15 – 8:45	Elementary Principals Ross Mulkerin, Principal, The Center School Sean O’Shea, Principal, Mary Rowlandson ES Joel Bates, Principal, Florence Sawyer School
8:45 - 9:15	Middle School Principals Laura Friend, Principal, Luther Burbank MS Kyle Grady, Principal, Hale Middle School Joel Bates, Principal, Florence Sawyer School
9:15 - 9:25	NRHS Paul Di Domenico, Principal, NRHS
9:25 - 9:45	Pupil Personnel Services, Special Education, PreK Joan DeAngelis, Director of Pupil Personnel Services
9:45 – 10:05	Technology Su Qi, Technology Manager
10:05 – 10:15	Break
10:15 – 10:25	Teaching and Learning Cindy Larsen, Coordinator of Digital Learning Martina Kenyon, Coordinator of K-12 Curriculum
10:25 – 10:35	Nursing Lesa Breault-Gulbicki, Coordinator of Health, Wellness and Guidance
10:35 – 10:55	Facilities Rob Frieswick, Interim Director of Facilities
10:55 – 11:05	Athletics Tania Rich, District Athletic Director
11:05– 11:15	Food Services Tom Houle, Director of Food and Nutrition
11:15- 11:30	Extended Day Reina Rago, Coordinator of Extended Day / Enrichment
11:30 – 11:45	Administration/ Human Resources Patricia Marone, Interim Business and Operations Manager Ann Maria Stoica, Director of Human Resources

Additional Attendees

- Aleta Masterson
Executive Assistant to the Superintendent
and Assistant Superintendent
- Michelle Cote
Accounts Payable Specialist
- Vikki Chartier
Treasurer / Human Resources Specialist
- Darci Wardwell
Payroll / Human Resources Specialist

Elementary School Principals

- Literacy Initiative including Book Rooms and Content
- STEMscopes curriculum

Ross Mulkerin, Principal, The Center School

- New positions requested and projected enrollment
- Technology innovation

Sean O'Shea, Principal, Mary Rowlandson ES

- Additional staff to address increase in enrollment
- Instructional Technology support for programming, robots and drones

Joel Bates, Principal, Florence Sawyer School

- No additional staffing
- Increases in professional development
- Increase in support of 504 needs

Middle School Principals

- STEMscopes
- Library Media Center redesign
- Non-salary requests to support continued growth

Laura Friend, Principal, Luther Burbank MS

- No requests for additional staffing
- Non-salary requests: curriculum and instruction, enrichment, and extension needs for students

Kyle Grady, Principal, Hale Middle School

- Salary request: .4 AP & .5 Literacy Specialist
- Non-salary requests: contracted services, building based PD and after school programs.

Joel Bates, Principal, Florence Sawyer School

- No requests for additional staffing
- Non-salary requests

Nashoba Regional High School

Paul Di Domenico, Principal, NRHS

- Overview - Goals & Enrollment
- Salary Requests:
 - Dean of Students
 - .6 Physics Teacher
 - .2 Business
 - .3 Spanish
 - .2 English

Special Education / Pupil Personnel Services

Joan DeAngelis
Director of Pupil Personnel Services

- Overview of 240 Grant
- 274 Grant (eliminated)
- Reduction in Out of District Request
- Increase in transportation
- Increase in Speech services .2

Pre-K

- 298 Grant (\$7,500.00)-Professional Development at the PreSchool Level
- 262 Grant (\$19,706.00)-Supports para salaries
- 237 Community Partnership Grant (45,701.00)
- 391 Grant (\$26,558.00)-Teacher Salaries in PreSchool (final year)

Technology

Su Qi, Technology Manager

- **Part time Tech Support Position**
- **Contracted services**
 - Internet and Intranet connections
 - Firewall and Endpoint Antivirus protection
 - IT consulting and Summer help
- **Computer supplies**
- **Professional development**
- **Computer hardware**
 - 6th grade 1:1 Chromebook
 - Laptop and Desktop
 - interactive board and mounted projector
 - network switch
- **Software and licensing**
 - School operation
 - Business operation
 - Technology operation

Teaching and Learning

Martina Kenyon

Coordinator of K-12 Curriculum

Cindy Larsen

Coordinator of Digital Learning

- Teaching and Learning
 - Building upon the K-5 Literacy initiative
 - Transitioning to the new History/Social Science framework
 - K-12 Content Focused PD/Curriculum Review Process
- Instructional Software
 - LEARN Platform

Nursing

Lesa Breault-Gulbicki

Coordinator of Health, Wellness and Guidance

- Salary Request - 1.0 FTE ESHS grant funds
- Non Salary Request: Contracted Services, Medical Supplies and equipment.

Facilities

Rob Frieswick, Director of Facilities

- New Position request
- Capital Request per town
- High School Capital Requests
- Schedule Maintenance Request
- Equipment Request

Athletics

Tania Rich, Athletic Director

- Overview and goals
- Non-salary requests to support programs
 - Transportation
 - Athletics Supplies
 - Uniform Cycle
 - Unified Basketball

Food & Nutrition

Tom Houle, Director of Food & Nutrition

- What's New in NRSD Nutrition FY19
 - Increase in lunch cost
(Middle Schools, NRHS & staff)
 - Drive to increase participation
 - Cutting Edge Menus/concept meals
 - Continued Collaboration with Extended Learning & Others (Cooks Corner at Hale)
 - Grow relationship with local farmers

Extended Learning Program/ Enrichment

Reina Rago,

**Coordinator of Extended Learning Program
/Enrichment**

- Increased enrollment
- Parent/Family feedback
- Overview of initiatives
(Expand enrichment, cultural opportunities,
middle school offerings)

Human Resources

AnnMarie Stoica

Director of Human Resources

Administration

Patricia Marone

Business and Operations Manager

- Wrap Up