



# Nashoba Regional School District

## FY20 Budget Changes since 1/26/19 Budget Workshop

- Percentage Increase at Workshop 7.01%
- Percentage Increase as of 1/30/19 5.72%

<b>Facilities Leaching Field/Oil Tank (Financing)</b>	<b>(\$445,000)</b>
<b>Facilities Scheduled Maintenance</b>	<b>(\$188,100)</b>
<b>Technology - Hardware</b>	<b>(\$148,150)</b>
<b>E-Rate</b>	<b>(\$ 80,000)</b>
<b>Title I Grant Offsets</b>	<b>(\$ 69,146)</b>
<b>Teaching &amp; Learning</b>	<b>(\$ 33,000)</b>
<b>Athletics</b>	<b>(\$ 13,315)</b>
<b>OPEB (Increased to \$100,000)</b>	<b>\$50,000</b>
<b>Legal Services (Increased to \$100,000)</b>	<b>\$25,000</b>
<b>Total</b>	<b>(\$901,711)</b>