

Nashoba Regional School District - E & D Three Year Comparison

Fiscal Year	FY18	FY17	FY16
E & D (as of 7/1/2017, 2016, 2015)- Certified by Mass. Dept. of Revenue	\$ 1,388,563.00	\$ 1,733,749.00	\$ 1,331,481.00
Fund Commitment for FY19, FY18, FY17	\$ (800,000.00)	\$ (1,000,000.00)	\$ (1,000,000.00)
Fund Balance after voted FY19 Budget	\$ 588,563.00	\$ 733,749.00	\$ 331,481.00
Anticipated/ or Actual funds from year end to be allocated to Excess & Deficiency	\$ 500,000.00	\$ 654,814.00	\$ 1,402,268.00
Projected E & D for 7/1/2018	\$ 1,088,563.00		