

**NRSD School Committee FY18-19 Initiatives Calendar – March 27, 2019**

JULY	AUGUST (29 <sup>th</sup> )	SEPTEMBER (12 <sup>th</sup> – 26 <sup>th</sup> )
	<ul style="list-style-type: none"> <li>• LBMS Natures Classroom Trip Approval (8/29)</li> <li>• NRHS Endowment Final Grant Approvals (8/29)</li> <li>• Central Office Org. Chart (8/29)</li> <li>• Center School Donations Acceptance (8/29)</li> <li>• Staff Professional Development Update (8/29)</li> <li>• Extended School Year Update (8/29)</li> </ul>	<ul style="list-style-type: none"> <li>• Update on Student Safety (9/12)</li> <li>• Facilities Update (9/12)</li> <li>• FY18 Year End Financial Update (9/12)</li> <li>• June/July Treasurer Report (9/12)</li> <li>• Accountability Presentation (9/12)</li> <li>• Chromebook Summer Maint. Plan Update (9/12)</li> <li>• Superintendent 18-19 Goals (9/26)</li> <li>• District Communication Plan (9/26)</li> <li>• SC Overarching Goals(9/26)</li> </ul>
OCTOBER (10 <sup>th</sup> – 24 <sup>th</sup> )	NOVEMBER (14 <sup>th</sup> )	DECEMBER (5 <sup>th</sup> – 19 <sup>th</sup> )
<ul style="list-style-type: none"> <li>• Food Services (10/10)</li> <li>• Pupil Services Update (10/10)</li> <li>• MCAS (10/10)</li> <li>• FY20 budget timeline (10/24)</li> <li>• School Choice Hearing and Discussion (10/24)</li> <li>• HR Update (10/24)</li> <li>• Early Education (K &amp; PreK Tuition Fees) (10/24)</li> <li>• FSS/Emerson School Presentation (10/24)</li> </ul>	<ul style="list-style-type: none"> <li>• Employee Insurance Review</li> <li>• Capital Plan Update</li> <li>• Extended Day Update/Tuition Proposal</li> <li>• Technology Update</li> <li>• Organizational Chart</li> </ul>	<ul style="list-style-type: none"> <li>• Preliminary FY20 Budget to SC (12/5)</li> <li>• SC Manual Revision (12/5)</li> <li>• School Lunch Cost (12/5)</li> <li>• SC Member MASC/MASS Conference Update (12/5)</li> <li>• Extended Learning Tuition Proposal Breakdown (12/5)</li> <li>• NREA MOA Vote (12/5)</li>   <li>• Digital Learning Update(12/19)</li> <li>• NRHS Choral Group (12/19)</li> <li>• Athletics Update/Fee Review (12/19)</li> <li>• Emerson Youth Risk Survey (12/19)</li> <li>• Oct. &amp; Nov. Treasurer Reports(12/19)</li> <li>• Oct. &amp; Nov. Results of Operations (12/19)</li> <li>• NRHS Music Dept. Overnight Travel Request(12/19)</li> <li>• SC Manual Revision (12/19)</li> <li>• MSBA SOI Update (12/19)</li> </ul>
<i>FY20 Budget planning</i>		

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<p><b>JANUARY (2<sup>nd</sup> – 16<sup>th</sup> – 30<sup>th</sup>)</b>  <b>Budget Workshop January 26th</b></p>	<p><b>FEBRUARY (13<sup>th</sup> – 27<sup>th</sup>)</b></p>	<p><b>MARCH (13<sup>th</sup> – 27<sup>th</sup>)</b></p>
<ul style="list-style-type: none"> <li>• Pupil Personnel Services Update on new programs (1/2)</li> <li>• NRHS College Report Card (1/2)</li> <li>• NRHS Program of Studies Review (1/2)</li>   <li>• Facilities Update / Building Rentals Rate Review (1/16)</li> <li>• LMBS School Presentation (1/16)</li> <li>• Superintendent mid year review (1/16)</li> <li>• Building Safety Update (1/16)</li> <li>• NRHS Program of Studies Approval (1/16)</li> <li>• New website Reveal (1/16)</li> <li>• NRHS Music Dept. Overnight Travel Request(1/16)</li> <li>• Superintendent’s Contract</li>   <li>• FY20 Budget Workshop (1/26)</li>   <li>• Employee Insurance Review (1/30)</li> <li>• Middle Schools Washington DC Trip Approvals (1/30)</li> <li>• Beginning of year Parental Handouts Review (1/30)</li> <li>• Full Day Kindergarten (1/30)</li> <li>• MSBA SOI Update (1/30)</li> <li>• Recognize WCSA Scholar (1/30)</li> <li>• Treasurer December Report (1/30)</li> </ul>	<ul style="list-style-type: none"> <li>• HR Update (including possible attrition) (2/13)</li> <li>• 2018-2019 SY Calendar (2/13)</li> <li>• Full Day Kindergarten (2/13)</li> <li>• Technology Budget Update (2/13)</li> <li>• Facilities Budget Update (2/13)</li> <li>• FY20 Staffing Requests (2/13)</li> <li>• NRHS STUCO conference Trip Approval (2/13)</li> <li>• NRHS German Trip Approval (2/13)</li> <li>• NRHS DECA Donation Accepatance(2/13)</li>   <li>• Budget Public Hearing (2/27)</li> <li>• E-Rate Update (2/27)</li> <li>• STEMscope Presentation (2/27)</li> <li>• Unit C Evaluation Instruments Ratification(2/27)</li> <li>• 2019-2020 SY Calendar (2/27)</li> <li>• NRHS Field Trip Approval (Baseball, Robotics, Greece)(2/27)</li> </ul>	<ul style="list-style-type: none"> <li>• FY20 Budget Final/Vote (3/13)</li> <li>• Director of Pupil Personnel Contract (3/13)</li> <li>• 2019-2020 SY Calendar (3/13)</li>   <li>• Superintendent Evaluation Workshop (5pm) (3/27)</li> <li>• MRE School Presentation (3/27)</li> <li>• School Councils MRE, Center, FSS (3/27)</li> <li>• SRO – MOU Review (3/27)</li> <li>• January and February Treasurer Report (3/27)</li> <li>• MRE Natures Classroom Trip Approval (3/27)</li> <li>• Transition Classroom Presentation (3/27)</li> </ul>
<p><b>APRIL (10<sup>th</sup> – 24<sup>th</sup>)</b></p>	<p><b>MAY (8<sup>th</sup> – 22<sup>nd</sup>)</b></p>	<p><b>JUNE</b></p>
<ul style="list-style-type: none"> <li>• NRHS Student Handbook Review SY19-20(4/10)</li> <li>• Stipend Review (4/10)</li> <li>• Center School Presentation (4/10)</li> <li>• School Choice In/Out (4/10)</li>   <li>• Hale School Presentation (4/24)</li> <li>• School Councils LBMS, Hale and NRHS (4/24)</li> <li>• Social/Emotional Update NRHS (4/24)</li> <li>• Executive Session Minutes Review (4/24)</li> <li>• Digital Learning Update (4/24)</li> </ul>	<ul style="list-style-type: none"> <li>• Superintendent Final Evaluation (5/8)</li>   <li>• SC Reorganization and Vote (5/22)</li> <li>• SC 2019-2020 Meeting Calendar (5/22)</li> <li>• NRHS School Presentation (5/22)</li> <li>• April and May Treasurer Report (5/22)</li> </ul>	<ul style="list-style-type: none"> <li>• 19-20 SC Goal Planning</li> <li>• Summer Warrant Signature Vote</li> <li>• DIP (District Improvement Plan)</li> <li>• 2019-2020 SC Goal Setting Workshop</li> <li>• SC – Subcommittee Assignments</li> </ul>

*FY20 Budget planning*