

NRSD School Committee FY18-19 Initiatives Calendar – October 10, 2018

JULY	AUGUST (29 th)	SEPTEMBER (12 th – 26 th)
	<ul style="list-style-type: none"> • LBMS Natures Classroom Trip Approval (8/29) • NRHS Endowment Final Grant Approvals (8/29) • Central Office Org. Chart (8/29) • Center School Donations Acceptance (8/29) • Staff Professional Development Update (8/29) • Extended School Year Update (8/29) 	<ul style="list-style-type: none"> • Update on Student Safety (9/12) • Facilities Update (9/12) • FY18 Year End Financial Update (9/12) • June/July Treasurer Report (9/12) • Accountability Presentation (9/12) • Chromebook Summer Maint. Plan Update (9/12) • Superintendent 18-19 Goals (9/26) • District Communication Plan (9/26) • SC Overarching Goals(9/26)
OCTOBER (10 th – 24 th)	NOVEMBER (7 th)	DECEMBER (5 th – 19 th)
<ul style="list-style-type: none"> • FY20 budget timeline (10/10) • Food Services (10/10) • Pupil Services Update (10/10) • MCAS (10/10) • School Choice Recommendation (10/24) • HR Update (10/24) • Leach Field Update (10/24) • Early Education (K & PreK Tuition Fees) (10/24) • FSS/Emerson School Presentation (10/24) 	<ul style="list-style-type: none"> • School Choice Hearing/Vote • Employee Insurance Review • Capital Plan Update • Athletics Update/Fee Proposal • Extended Day Update/Tuition Proposal • Technology Update • Organizational Chart 	<ul style="list-style-type: none"> • NRHS Program of Studies Review/approval (12/5) • Preliminary FY20 Budget to SC (12/5) • Executive Session Minutes Review (12/5) • SC Manual Revision (12/5) • Transitions Program update (12/5) • School Lunch Cost (12/5) • Digital Learning Update(12/19) • NRHS Choral Group (12/19)

FY20 Budget planning

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JANUARY (2nd – 16th – 30th) Budget Workshop January 26th	FEBRUARY (13th – 27th)	MARCH (13th – 27th)
<ul style="list-style-type: none"> • Pupil Personnel Services Update on new programs (1/2) • NRHS College Report Card (1/2) • Building Safety Update (1/2) • School Handbook Review FY19 (1/2) • Beginning of year Parental Handouts Review (1/2) • Facilities Update / Building Rentals Rate Review (1/16) • LMBS School Presentation (1/16) • Superintendent mid year review (1/16) • FY20 Budget Workshop (1/26) • Employee Insurance Review/Recommendation (1/30) 	<ul style="list-style-type: none"> • HR (Update including possible attrition) (2/13) • 2018-2019 SY Calendar (2/13) • Budget Public Hearing (2/27) • Center School Presentation (2/27) 	<ul style="list-style-type: none"> • Recognize WCSA Scholars (3/13) • FY20 Budget Final/Vote (3/13) • MRE School Presentation (3/27) • Digital Learning Update (3/27)
<div style="background-color: #cccccc; padding: 5px; display: inline-block;"><i>FY20 Budget planning</i></div>		
APRIL (10th – 24th)	MAY (8th – 22nd)	JUNE
<ul style="list-style-type: none"> • Hale School Presentation (4/24) 	<ul style="list-style-type: none"> • SC Reorganization and Vote (5/8) • Superintendent Final Evaluation (5/8) • Executive Session Minutes Review (5/8) • SSC 2019-2020 Meeting Calendar (5/8) • Treasurer Report (5/8) • School Handbook Review FY20 (5/22) • NRHS School Presentation (5/22) 	<ul style="list-style-type: none"> • 19-20 SC Goal Planning • Summer Warrant Signature Vote • DIP (District Improvement Plan) • 2019-2020 SC Goal Setting Workshop • SC – Subcommittee Assignments