Budget Transfer Requests

Transfer Number	Account Name	Account Number				Current Budget	Increase/ Decrease	Adjusted Budget	YTD Expenditures/ Enchumbrances	Remaining Balance AFTER Transfer
12.01										
	School Choice	9110	60	01	02	$0.00	$ 388,354.00	$388,354.00	$ 388,354.00	$0.00
	HS Admin	2210	10	01	09	$304,364.00	$ 8,500.00	$312,864.00	$ 311,604.00	$1,260.00
	HS Science	2305	10	22	19	$759,989.00	$ 10,072.00	$770,061.00	$ 806,838.02	($36,777.02)
	Burbank Admin	2110	10	01	28	$104,964.00	$ 2,045.00	$107,009.00	$ 106,000.00	$1,009.00
	Burbank Teachers	2305	10	17	28	$1,471,819.00	$ (40,000.00)	$1,431,819.00	$ 1,388,034.29	$43,784.71
	Pompo Teachers	2305	10	17	30	$1,187,283.00	$ 166,243.00	$1,353,526.00	$ 1,347,751.64	$5,774.36
	Hale Clerical	2210	20	01	31	$46,072.00	$ 1,917.00	$47,989.00	$ 46,072.00	$1,917.00
	Hale Teachers	2305	10	17	31	$1,355,640.00	$ 29,966.00	$1,385,606.00	$ 1,382,802.95	$2,803.05
	Rowlandson Clerical	2210	20	01	32	$47,372.00	$ 1,327.00	$48,699.00	$ 46,644.46	$2,054.54
	Rowlandson Teachers	2305	10	17	32	$2,190,951.00	$ 22,102.00	$2,213,053.00	$ 2,235,931.36	($22,878.36)
	Sped Teachers	2310	10	09	07	$3,249,081.00	$ (92,850.00)	$3,156,231.00	$ 3,194,268.27	($38,037.27)
	Center Teachers	2305	10	17	29	$1,216,395.00	$ (125,502.00)	$1,090,893.00	$ 1,090,647.33	$245.67
	Sawyer Teachers	2305	10	17	33	$3,670,982.00	$ (23,820.00)	$3,647,162.00	$ 3,592,096.92	$55,065.08
	Custodial Salaries	4110	20	04	04	$1,033,515.00	$ 40,000.00	$1,073,515.00	$ 1,059,326.32	$14,188.68
	Electricity	4130	52	04	04	$600,075.00	$ (39,000.00)	$ 561,075.00	$ 101,600.53	$459,474.47
	General Repairs	4220	41	04	04	$209,400.00	$ 39,000.00	$ 248,400.00	$ 201,575.58	$46,824.42
	TOTALS:					$ 17,447,902.00	$ 388,354.00	$ 17,836,256.00	$ 17,299,547.67	$ 536,708.33