

Nashoba RSD, MA Historical Enrollment - 9/3/14 DATA

School District: Nashoba RSD, MA DESE database

3/18/2015

All students registered as of Oct 1 - DESE/SIMS data

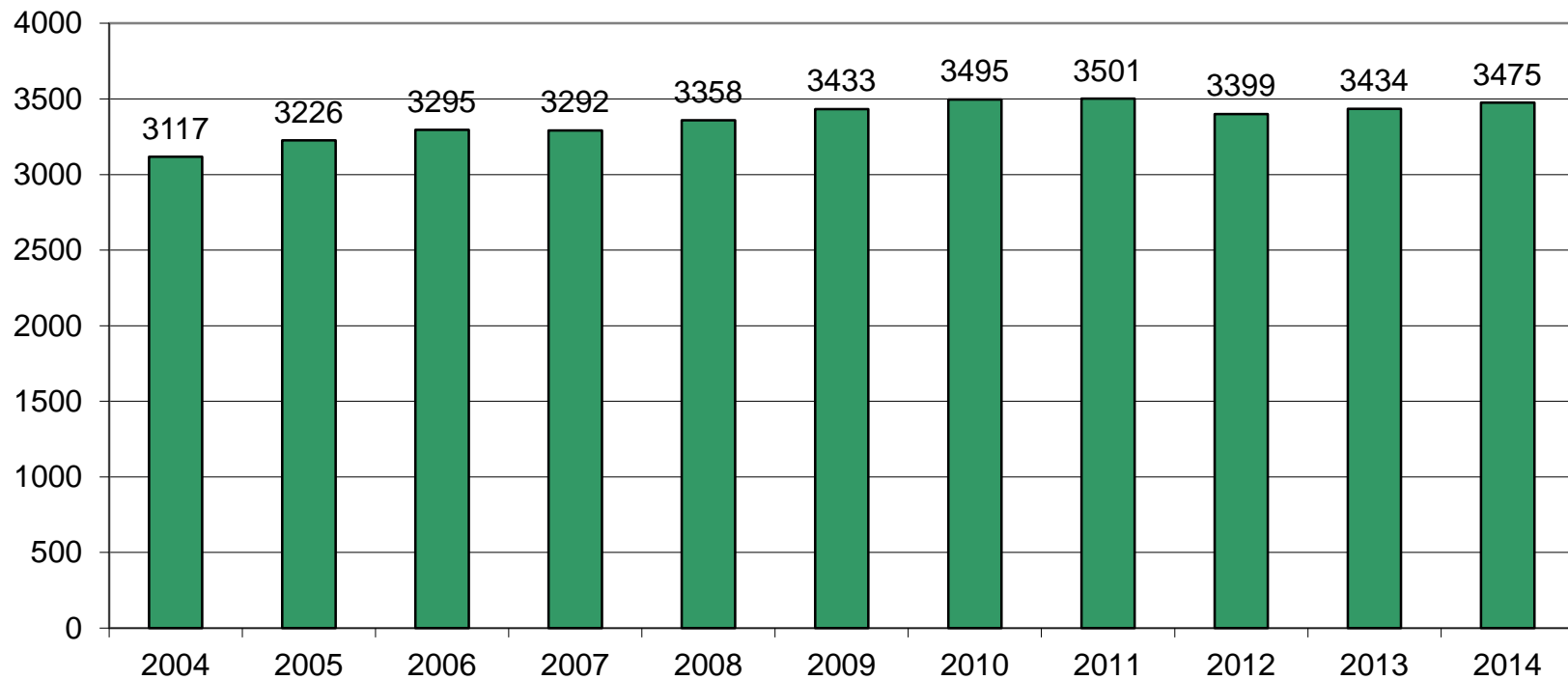
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
1999	232	2004-05	94	248	249	239	227	231	250	239	253	232	218	219	223	195	0	3023	3117
2000	233	2005-06	92	251	267	261	248	228	239	258	240	256	219	228	217	222	0	3134	3226
2001	230	2006-07	110	247	265	270	267	247	233	236	263	252	237	219	230	219	0	3185	3295
2002	229	2007-08	101	231	248	268	268	266	255	233	245	261	217	252	216	231	0	3191	3292
2003	221	2008-09	98	251	240	253	273	271	272	265	242	251	258	223	245	216	0	3260	3358
2004	197	2009-10	101	258	253	240	256	272	278	279	265	244	251	261	225	250	0	3332	3433
2005	223	2010-11	105	228	277	263	248	262	289	283	278	271	249	254	257	226	5	3390	3495
2006	217	2011-12	98	244	238	271	266	251	272	286	273	286	264	253	249	240	10	3403	3501
2007	204	2012-13	101	170	245	239	277	272	250	272	282	278	269	256	240	240	8	3298	3399
2008	180	2013-14	118	190	237	252	237	280	280	252	274	281	260	272	261	231	9	3316	3434
2009	165	2014-15	128	239	206	245	258	233	284	284	253	270	274	264	271	254	12	3347	3475

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2004-05	1194	1444	1683	2168	974	724	485	1340	855
2005-06	1255	1494	1752	2248	993	754	496	1382	886
2006-07	1296	1529	1765	2280	984	751	515	1420	905
2007-08	1281	1536	1769	2275	994	739	506	1422	916
2008-09	1288	1560	1825	2318	1030	758	493	1435	942
2009-10	1279	1557	1836	2345	1066	788	509	1496	987
2010-11	1278	1567	1850	2399	1121	832	549	1535	986
2011-12	1270	1542	1828	2387	1117	845	559	1565	1006
2012-13	1203	1453	1725	2285	1082	832	560	1565	1005
2013-14	1196	1476	1728	2283	1087	807	555	1579	1024
2014-15	1181	1465	1749	2272	1091	807	523	1586	1063

Historical Percentage Changes			
Year	K-12	Diff.	%
2004-05	3023	0	0.0%
2005-06	3134	111	3.7%
2006-07	3185	51	1.6%
2007-08	3191	6	0.2%
2008-09	3260	69	2.2%
2009-10	3332	72	2.2%
2010-11	3390	58	1.7%
2011-12	3403	13	0.4%
2012-13	3298	-105	-3.1%
2013-14	3316	18	0.5%
2014-15	3347	31	0.9%
Change		324	10.7%

Nashoba RSD, MA Historical Enrollment

PK-12, 2004-2014





Nashoba RSD, MA Projected Enrollment - 9/3/14 DATA

School District: Nashoba RSD, MA DESE database

3/18/2015

All students registered as of Oct 1 - DESE/SIMS data

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2009	165		2014-15	128	239	206	245	258	233	284	284	253	270	274	264	271	254	12	3347	3475
2010	190		2015-16	108	211	277	211	248	259	236	286	284	253	257	274	261	262	9	3328	3436
2011	147		2016-17	109	164	245	283	214	249	262	238	286	284	240	257	271	252	9	3254	3363
2012	150		2017-18	110	167	190	250	287	215	252	264	238	286	270	240	254	262	9	3184	3294
2013	166	(est.)	2018-19	111	185	194	194	253	289	218	254	264	238	272	270	237	245	9	3122	3233
2014	164	(est.)	2019-20	112	182	215	198	196	254	293	220	254	264	226	272	267	229	9	3079	3191
2015	163	(est.)	2020-21	113	182	211	220	200	197	257	295	220	254	251	226	269	258	9	3049	3162
2016	158	(est.)	2021-22	114	176	211	216	223	201	200	259	295	220	241	251	223	260	9	2985	3099
2017	160	(est.)	2022-23	115	178	204	216	219	224	204	201	259	295	209	241	248	216	9	2923	3038
2018	162	(est.)	2023-24	116	181	207	209	219	220	227	206	201	259	280	209	238	240	9	2905	3021
2019	162	(est.)	2024-25	117	180	210	212	212	220	223	229	206	201	246	280	207	230	9	2865	2982

*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

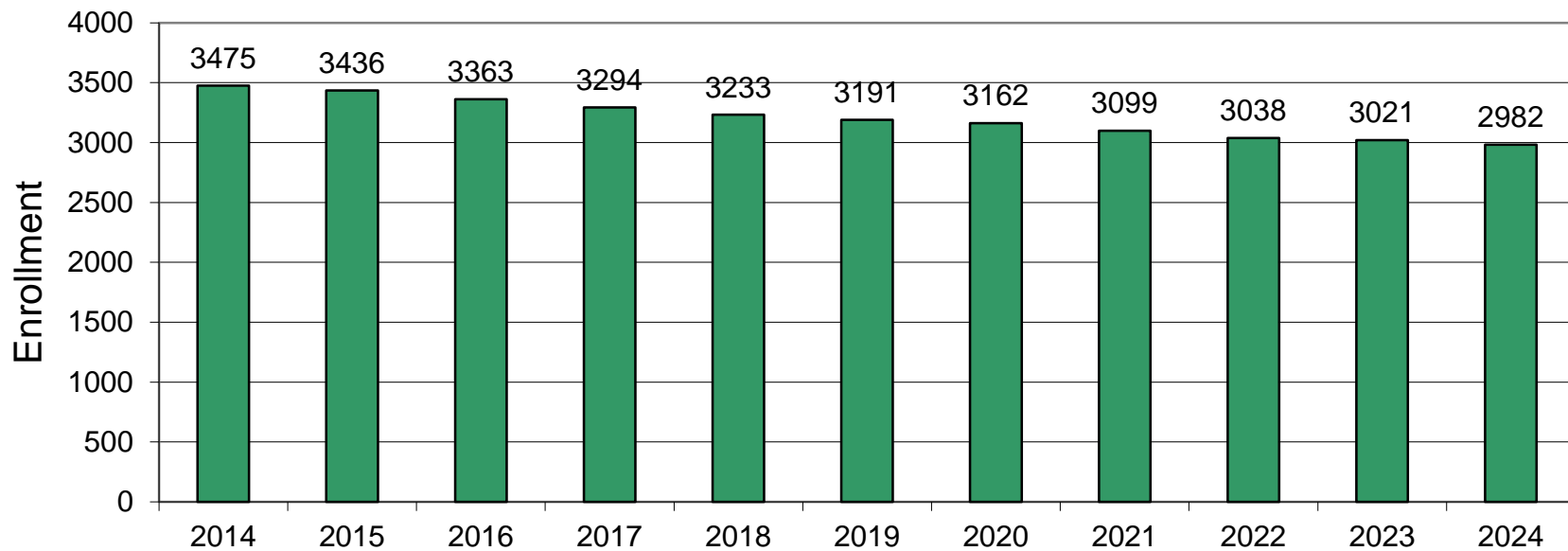
Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2014-15	1181	1465	1749	2272	1091	807	523	1586	1063
2015-16	1206	1442	1728	2265	1059	823	537	1591	1054
2016-17	1155	1417	1655	2225	1070	808	570	1590	1020
2017-18	1109	1361	1625	2149	1040	788	524	1550	1026
2018-19	1115	1333	1587	2089	974	756	502	1526	1024
2019-20	1045	1338	1558	2076	1031	738	518	1512	994
2020-21	1010	1267	1562	2036	1026	769	474	1478	1004
2021-22	1027	1227	1486	2001	974	774	515	1490	975
2022-23	1041	1245	1446	2000	959	755	554	1468	914
2023-24	1036	1263	1469	1929	893	666	460	1427	967
2024-25	1034	1257	1486	1893	859	636	407	1370	963

Projected Percentage Changes			
Year	K-12	Diff.	%
2014-15	3347	0	0.0%
2015-16	3328	-19	-0.6%
2016-17	3254	-74	-2.2%
2017-18	3184	-70	-2.2%
2018-19	3122	-62	-1.9%
2019-20	3079	-43	-1.4%
2020-21	3049	-30	-1.0%
2021-22	2985	-64	-2.1%
2022-23	2923	-62	-2.1%
2023-24	2905	-18	-0.6%
2024-25	2865	-40	-1.4%
Change		-482	-14.4%

See "Reliability of Enrollment Projections" section of accompanying letter.
Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.

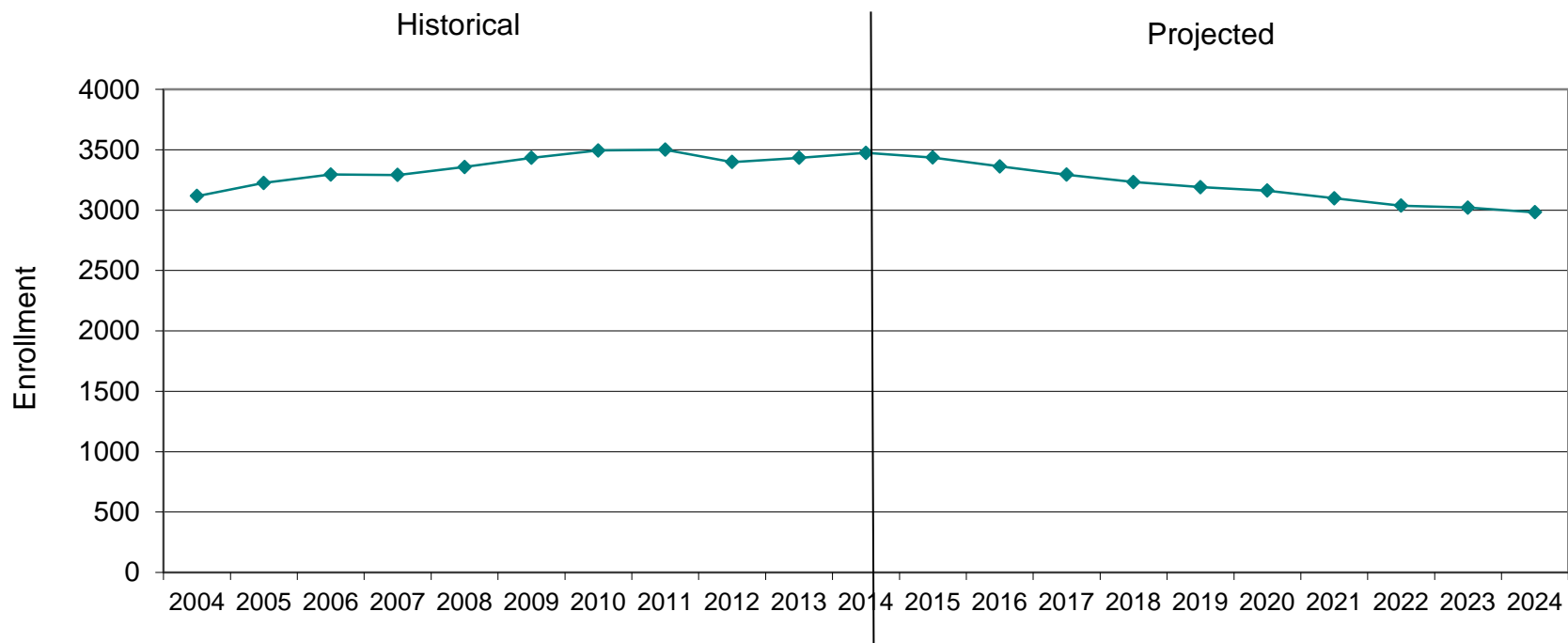
Nashoba RSD, MA Projected Enrollment

PK-12 TO 2024 Based On Data Through School Year 2014-15

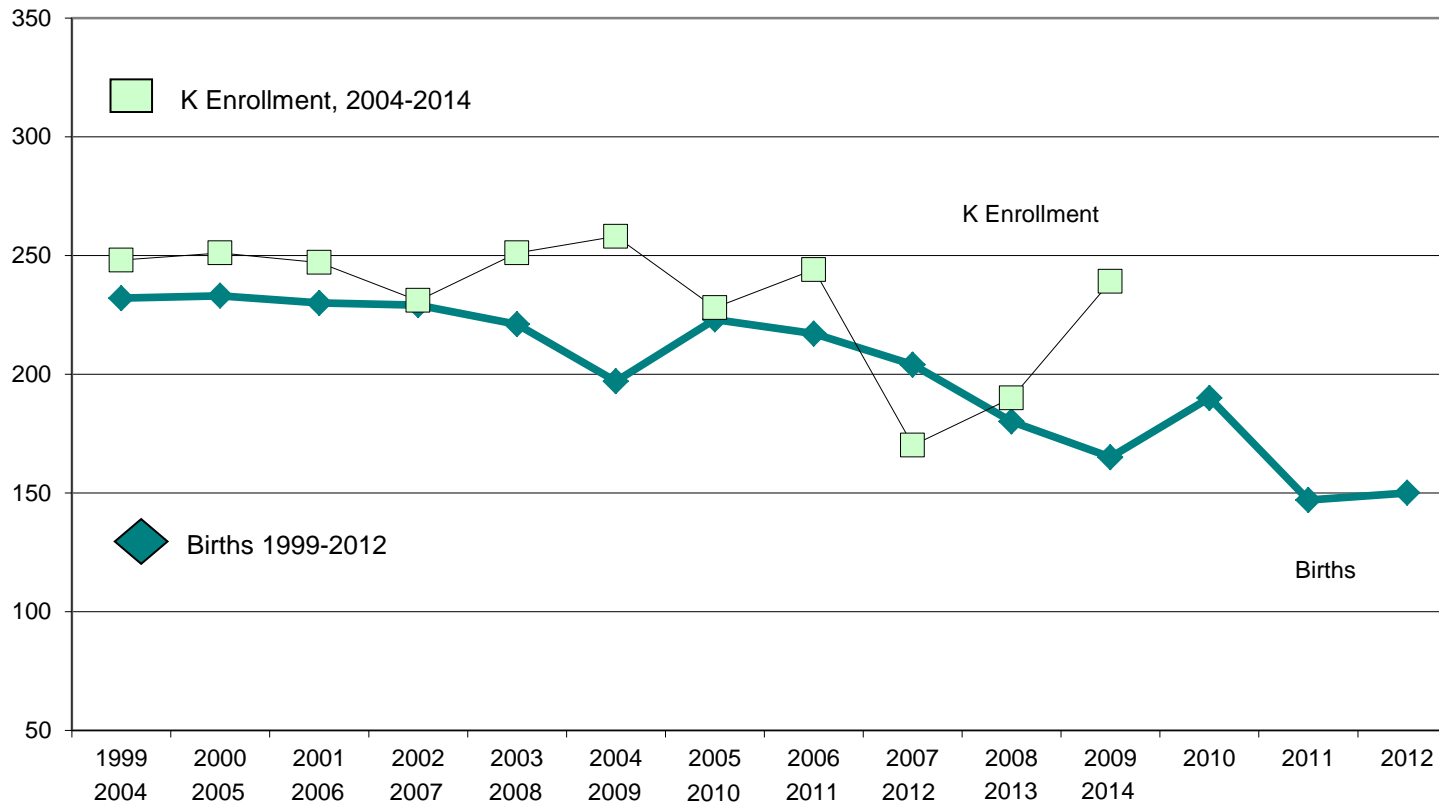


Nashoba RSD, MA Historical & Projected Enrollment

PK-12, 2004-2024



Nashoba RSD, MA Birth-to-Kindergarten Relationship



Nashoba RSD, MA Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	0	0
2010	0	0
2011	0	0
2012	0	0
2013	0	0
2014	0	0

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	0	0
2010-11	0	0
2011-12	0	0
2012-13	0	0
2013-14	0	0
2014-15	0	0

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0

K-12 Home-Schooled Students	
2014	0

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2014	0

K-12 Special Education Outplaced Students	
2014	0

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2014	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.