

**NASHOBA REGIONAL SCHOOL DISTRICT  
SCHOOL COMMITTEE MEETING**

February 12, 2009

**SCHOOL COMMITTEE IN ATTENDANCE:** Monica CampoBasso, Richard Fly, Don Adams, Cathy Giunta, David Horne, Lynn Colletti (arrived at 6:27)

**ABSENT:** Brian Burke, Mel Govindan

**ADMINISTRATION IN ATTENDANCE:** Michael Wood, Superintendent of Schools, George King, Assistant Superintendent

**CALL TO ORDER**

Chair Cathy Giunta called the meeting to order at 6:03 PM in the Superintendent's Office.

Ms. Giunta provided an introduction explaining the process of budget strategy, structure of the budget process and structure of this meeting.

Mr. Wood reviewed each line item on the Expenditure Adjustments Recommended spreadsheet provided to the Committee and public in attendance.

**Discussion Topics:**

Department Heads – All position would be eliminated, due to negotiations we could not pick and choose which ones to eliminate. Mr. Wood explained what the model will look like if the Teaching and Learning Staff assumes these responsibilities.

ITS – Mr. Wood explained how the model would work if this area is reduced, including a 6 day rotating schedule between schools in district.

Foreign Language – Committee requested a meeting be held on February 26<sup>th</sup> and the Foreign Language proposal be presented at this meeting.

Non-Union Salaries – A question was asked “should the non union employees be treated the same as the union?” Mr. Wood replied this has not been the practice, the Non Union raises are tied to performance.

**Committee Consensus on line items listed on the Expenditure Adjustments Recommended Spreadsheet.**

Math Adoption – in agreement with the recommendation on spreadsheet  
Tuition (Prepay) – in agreement with the recommendation on spreadsheet  
E & D - in agreement with the recommendation on spreadsheet  
Transportation (SPED) - in agreement with the recommendation on spreadsheet  
Transportation (Athletic) - in agreement with the recommendation on spreadsheet  
Home/Hospital Tutoring - in agreement with the recommendation on spreadsheet  
Contract Services (Advertising) - in agreement with the recommendation on spreadsheet  
Substitutes (clerical) - in agreement with the recommendation on spreadsheet  
.3 T & L FTE (Reduction of Director Title - in agreement with the recommendation on spreadsheet  
Non Union Salaries - in agreement with the recommendation on spreadsheet  
1 ASC Assistant (new position) - in agreement with the recommendation on spreadsheet  
.5 K Aides - in agreement with the recommendation on spreadsheet  
.5 Secretary - in agreement with the recommendation on spreadsheet

- .66 ITS Teacher – More discussion requested.
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- Department Heads – More Discussion requested
- .4 Social Studies (new position) – More discussion requested.

### **Citizens Comments**

Mr. Lindsay (Bolton) reviewed a number of line items on the budget and expressed his opinion of where he believes cuts could be made. Mr. Lindsay expressed his opinion of the need to have a nurse in every school in the district.

Cheryl Gariepy (Lancaster) stated that the Town of Lancaster would like to see the School Committee's final budget at the bottom line as proposed on the Expenditure Adjustments Recommended Spreadsheet.

### **MOTION**

Don Adams made a motion to adjourn seconded by Monica CampoBasso **IN FAVOR:** Cathy Giunta, Don Adams, Richard Fly, Monica CampoBasso, David Horne, and Lynn Colletti **VOTED AND PASSED. UNANIMOUS (6-0-0)**

The meeting adjourned at 7:52 p.m.

Respectfully Submitted,  
Aleta Masterson  
Executive Assistant

### **NOTES**